



COMMUNITY DEVELOPMENT DEPARTMENT

The City of Springfield Community Development Department presents this document to direct activities for the Federal Entitlement funding in PY24

2024 Action Plan

ConPlan2020-2024

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Springfield is required to complete a five-year Consolidated Plan with supporting annual Action Plans to direct local Community Development activities. The process is intended to be transparent, inclusive, and collaborative to address the complex issues that every community faces. Community engagement is one of the foundations of Entitlement Funding granted to local communities from the Federal Government through block grants such as the Community Development Block Grant. However, in practice the complexity of documents such as the Consolidated Plan and Action Plans can actually deter community involvement through regulatory language, complex program requirements, and local administrative burdens for staff that put checking the box in front of genuine community engagement.

The City continues to take actions to create more opportunity for community engagement in planning and program delivery. The 2024 Action Plan is the final AP for the 2020-2024 Consolidated Planning period. While some of the activities of the Con Plan were derailed by a global pandemic, this AP shows that the city is committed to historic investment in parks and public improvements, and increase in subawards to local organizations, creating structural changes to spur development and increase community coordination, and protect our most vulnerable community members.

2. Summarize the objectives and outcomes identified in the Plan

Springfield outlined three objectives for the 2020-2024 Consolidated Plan:

The City of Springfield outlined three priorities, which all potential grantees should seek to address:

1. To provide decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, reducing discriminatory barriers, increasing the supply of supportive housing for those with special needs, and transitioning homeless persons and families into housing.
2. To provide a suitable living environment through safer, more livable neighborhoods, greater integration of LMI residents throughout the city, increased housing opportunities, and reinvestment in deteriorating neighborhoods.
3. To expand economic opportunities through an increased number of jobs that pay self-sufficient wages, homeownership opportunities, development activities that promote long term community viability, and the empowerment of low- and moderate-income persons to achieve self-sufficiency.

The main source documents the City currently uses outside of the HUD planning documents are as follows:

1. Engaged Neighborhood Plan
2. Quality Housing for All: A Four-Year Strategic Plan
3. The Homeless Taskforce Recommendations

In addition to the links, each of these plans are available on the City of Springfield website. Objectives distilled from these plans include:

1. Targeted investment in the Southside of Springfield a vital Legacy Neighborhood influenced by a rich history, but a lack of investment over many decades
2. Improvements to in the conditions that allow for housing and economic development which include zoning changes, access to capital, and other systemic improvements that encourage development
3. Leveraging public and private dollars for housing investments to develop new construction and preserve a severely aged housing stock
4. Development that improves the lives of people in Springfield's communities ranging from the unhoused, facing housing emergencies to middle class families working to generate wealth and assets to build a thriving future
5. Increasing coordination and collaboration between social service organizations, the faith community, government agencies, schools, and private institutions to build better systems of care

3. Evaluation of past performance

During Program Year 2023 (PY23), the City of Springfield managed to initiate an impressive number of projects. COVID-19 stymied the implementation of many projects during the 2020-2024 Consolidated Plan period. However, the accumulation of CDBG and HOME Entitlement funds allowed for some historic investments in homeowner and rental housing, public infrastructure, and public facilities. The City of Springfield funded the creation of a new emergency shelter which eliminated the waiting list, which at the height of the pandemic rose to over 400 people. This shelter is a temporary solution to a much broader and long term housing deficiency for low income households, but the impact of this new shelter on the COVID-19 housing crisis is notable.

4. Summary of Citizen Participation Process and consultation process

The City held a public hearing as part of the monthly Community Grant Advisory Board meeting on August 29th, 2023. No additional attendees came for this meeting. However, CGAB members provided insight into local priorities for funding which included:

1. Homeless Facilities and Services
2. Local policies and programming for immigration
3. Availability of safe, decent, affordable, and accessible housing
4. More amenities in neighborhoods
5. Cost of housing and food
6. Increased access to homeownership

Due to a lack of participation, City Staff meant with several local groups that are community focused. The City considers these groups as separate from coalitions and organizations engaged through consultation activities. Community groups represent local community members who participate outside of professional association to a coalition or committee.

On January 30, 2024, Federal Programs Manager met with People, Parks, and Power (P3). This group is mainly South Side Springfield residents. Meetings are organized by the Conscious Connect. The priorities identified from these groups are as follows:

1. Alternative Energy Generation
2. How to use privately held land for public good - for housing, for alternative energy, for urban agriculture
3. Increased community education and awareness about City funding programs and projects supported by public funds
4. Creating food access through best practice models of other communities
5. Designing a funding process that recognizes the heavy administrative burden of federal funding
6. Creating more opportunities for a two-way dialogue between community groups and City staff to share information and insights
7. P3 is at the end of the drafting process for their collaborative report. Undergoing internal review of the analysis with plans to present to the broader public and local government

On June 24, 2024, Federal Programs Manager met with the Neighborhood Influencers. The Priorities identified from this group are summarized below:

1. Enforcing property standards for absent property owners
2. Creating a list of good landlords – educating people on how to be a good property owner
3. Neighborhood beautification projects – taking pride in my neighborhood
4. Making vacant properties available to people at very low cost
5. Making funds available to homeowners to beautify property

The Action Plan was made available to the Public on July 1, 2024 on the City website and in the Community Development Department. A public meeting will be held on Wednesday July 10th at 5:30pm in the City Hall Forum. The Community Grant Advisory Board will review the Action Plan on Thursday July 11th, 2024. Comments will be accepted through July 30th, 2024, on which date the Commission will vote to approve the 2024 Action Plan.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Program	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$
	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	
CDBG	1,764,153.00	400,000	567,166.61	2,731,319.61	2,731,319.61
HOME	427,332.34	460,136.34	872,526.11	1,759,994.79	1,759,994.79
HOME-ARP	1,880,905.00	0	0	1,880,905.00	1,880,905.00
ESG	160,470.00	0	0	160,470.00	160,470.00
CDBG-CV	0		28,850.01	28,850.01	28,850.01

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Springfield made a commitment to target housing and infrastructure development in the Southside of Springfield. Specifically, the City developed the Engaged Neighborhood Planning document to design strategic investment in the area. The City and the County continue to strengthen their relationship. The Community Development Departments of each unit of government leverage the work of one other in both housing and infrastructure.

The City committed approximately \$750,000 in HOME funds to develop three houses in the ongoing Clifton Court Development, initially funded through the Neighborhood Stabilization Plan (NSP). Only one of three houses were completed and sold in the PY23, however the other 2 homes sold to low-mod income households in the Spring of 2024. The houses appraised at over \$150,000, a milestone in the ongoing development efforts on this area. The County released an RFP to develop 7 more houses on the Southside of Springfield. The City is working with NHP, one of two CHDO’s in Springfield to develop 7 more houses with a proposed mixture of bank financing, private foundation funds, and HOME funds. This quantity of

housing development for low-mod homeowners is a significant increase over the 1-2 homebuyer single family activities of the past.

There are a number of factors to highlight in this level of leveraging and collaboration. One, the 15 year ongoing market stabilization that goes back to the mortgage crisis of 2008 . The direct effort of government staff to play off of and collaborate together. The willingness of private foundations and philanthropy to set up into housing development. Lastly, rising housing prices across the city which in distressed neighborhoods translates into rising housing values, which pave the way for future development.

Matching requirements for ESG and HOME will meet the thresholds through the increased investment by the City in Homeless Services. The City funded outreach services through CDBG, which easily provide a match to ESG funded activities. This not only helps the City meet matching requirements, but leverage federal dollars to create a more robust system of care for people experiencing homelessness.

HOME match requirements will be satisfied through private foundation participation in HOME assisted Homebuyer Development activities.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City will use the acquisition of a local hotel to continue to meet the rising demand for emergency housing. The investment in a local hotel in PY22/23 led to the elimination of a local waiting list for emergency housing.

The City plans to use land acquired in the Engaged Neighborhood for infill housing, potentially both rental and homeownership.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Sort Order	Goal Name	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing for Homeless and Special Needs	Citywide	Provide Decent Housing Create a Suitable Living Environment	ESG: \$160,470.00 CDBG-CV: \$28,850.01 HOME-ARP: \$650,000	Homeless Person Overnight Shelter: 580 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 100 Beds Homelessness Prevention: 500 Persons Assisted
2	CDBG Public Services	Citywide	Create a Suitable Living Environment Expand Opportunities for LMI Persons	CDBG: \$281,186 CDBG-CV: \$28,850.01 HOME-ARP: \$100,000	Public service activities for Low/Moderate Income Benefit: 350 People Assisted
3	CDBG Housing Affordability and Rehabilitation	Engaged Neighborhood Citywide	Provide Decent Housing	CDBG: \$394,346.53	Homeowner Housing Rehabilitated: 30 Household Housing Unit Rental Housing: 15 Household Housing Units
4	CDBG Code Enforcement	Engaged Neighborhood Citywide	Create a Suitable Living Environment	CDBG: \$75,000	Housing Code Enforcement/Foreclosed Property Care: 150 Household Housing Unit
5	CDBG Demolition	Citywide	Create a Suitable Living Environment	CDBG: \$75,000	Buildings Demolished: 5 Buildings
6	Program Admin	Citywide		CDBG: \$246,000 HOME: \$100,000 HOME-ARP: \$174,950	Other: 1 Other
7	CDBG Planning	Citywide		CDBG: \$100,000	Other: 1 Other
8	CDBG Fair Housing	Citywide		CDBG: \$70,000.00	Other: 1 Other
7	CDBG Engaged Neighborhood and Public Improvements	Citywide	Create a Suitable Living Environment	CDBG: \$ 1,340,281.28	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 1510 Households Assisted
8	HOME Projects	Engaged Neighborhood Citywide	Provide Decent Housing Create a Suitable Living Environment	HOME: \$ 1,759,994.79 HOME-ARP: \$955,955	Homeowner Housing Added: 7 Household Housing Unit Rental Housing: 10 units
9	CDBG Economic Development and Job Creation	Engaged Neighborhood Citywide	Expand Opportunities for LMI Persons	CDBG: \$75,000	Businesses assisted: 10 Businesses Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Housing for Homeless and Special Needs
	Goal Description	<p>The Goal of Housing for Homeless and Special Needs addresses: Housing needs of extremely low-income households (<30%AMI) and the needs of special populations most at risk of homelessness needing access to rental assistance, emergency housing, transitional housing, and the supports of permanent supportive housing</p> <p>ESG activities (emergency shelter, homeless prevention, rapid rehousing, HMIS, and ESG Administration) Supportive Services for people experiencing homeless or at risk of homelessness</p> <p>Multiple Federal programs support this goal: CDBG-CV, ESG, and HOME-ARP</p> <p>Goal 2 (CDBG Public Services) and Goal 8 (HOME Projects) are directly correlated to Goal 1. Goal 2 is distinct due to the specific program requirements of CDBG eligible Public Services. Goal 8 is distinct because the funding vehicles and program requirements for housing development with HOME funds are distinctive.</p>
2	Goal Name	Public Services
	Goal Description	<p>Public service activities provide the best opportunity for the City to respond to specific needs identified within the community. The goal of Public Services for 2024 are:</p> <p>Reducing the impact of homelessness on a still overburdened homeless system recovering from the impacts of COVID 19</p> <p>Impacting neighborhoods through the support of CDBG eligible public services such as Youth Services, Food Access, Senior Services, or other related services</p> <p>Federal Programs supporting goal: CDBG</p>

3	Goal Name	CDBG Housing Affordability and Rehabilitation
	Goal Description	<p>The Goal of CDBG Housing Affordability and Rehabilitation is to:</p> <ul style="list-style-type: none"> • Preserve safe, decent, affordable, and accessible housing for homeowners and renters • Preserve homeownership assets of low-moderate income households through repair programs • Improve access and availability of safe, decent, and affordable housing for LMI renters through rental rehabilitation • Improve access and standard of housing available to LMI households <p>Programs will be procured and administered by subrecipients and may have some internal activity delivery costs. Federal Programs supporting goal: CDBG</p>
4	Goal Name	CDBG Code Enforcement
	Goal Description	<p>In 2020, the City defined and selected the Engaged Neighborhood as the defined CDBG Code Enforcement Target Area as the Engaged Neighborhood. The goal of CDBG Code Enforcement is to reduce slum and blight through enforcement of local property code. Code Enforcement efforts, in conjunction with other programs, are expected to make measurable improvements to the Engaged Neighborhood. This area will remain the Code Enforcement Target Area for PY24.</p> <p>Federal Programs supporting goal: CDBG</p>
5	Goal Name	CDBG Demolition
	Goal Description	<p>The City of Springfield has an abundance of vacant and blighted housing structures that are having a negative influence on the housing market and the surrounding neighborhoods. Removing blighted structures from within the city limits is a high priority for the city. The City uses slum and blight as the national objective for this demolition eligible activity. This activity is not counted towards the 70% Low-Mod requirement. Costs for demolition within CDBG may include both the hard costs of demolition and the staff activity delivery costs (salary, fringe and indirect) in administering the program.</p> <p>Federal Programs supporting goal: CDBG</p>
6	Goal Name	CDBG Promotion of Fair Housing and Program Admin
	Goal Description	<p>The goal of CDBG Promotion of Fair Housing and Program Admin is:</p> <ul style="list-style-type: none"> • Effective, Efficient, and Impactful administration of CDBG funded activities both internal and external • Promotion of Fair Housing requirements • Effective planning for the use of Federal entitlement funds in Springfield MSA <p>Federal Programs supporting goal: CDBG</p>

7	Goal Name	CDBG Engaged Neighborhood and Public Improvements
	Goal Description	<p>The goal of CDBG Engaged Neighborhood and Public Improvements is:</p> <ul style="list-style-type: none"> ● Improve the facilities, infrastructure, and lived environment of the Engaged Neighborhood ● Improve the facilities, infrastructure, and lived environment of LMI areas and households ● Impact the lives of people in neighborhoods through these improvements <p>Federal Programs supporting goal: CDBG</p>
8	Goal Name	HOME Projects
	Goal Description	<p>Potential HOME Projects for Springfield including administrative costs, CHDO set aside/admin, Single Family Home Development, Down Payment Assistance, Tenant Based Rental Assistance, HOME rental incentive program; supporting viable tax credit development, and an Acquisition Rehab and Infill Housing. As the needs of our community in reaction to the COVID-19 pandemic continues to linger, the City will be utilizing HOME ARP funding to support activities and actions compliant with the funds. The City will utilize HOME-ARP funds to support affordable rental development.</p> <p>Federal Programs supporting goal: HOME, HOME -ARP, City ARP</p>
9	Goal Name	CDBG Economic Development and Job Creation
	Goal Description	<p>Economic Development is one tool for the community to provide assistance to those that are experiencing poverty conditions. The economic development programs may provide funding as well as provide loans and technical assistance to small businesses and micro- enterprises in order to create jobs that create stability and gain wealth</p> <p>Federal Programs supporting goal: CDBG</p>

Projects

AP-35 Projects – 91.220(d)

Introduction

Projects

#	Project Name
1	CDBG Public Service
2	CDBG Housing Affordability and Rehabilitation
3	CDBG Code Enforcement
4	CDBG Demolition
5	CDBG Program Administration
6	CDBG Planning Activities
7	Fair Housing Planning and Activities
8	CDBG Public Infrastructure and Public Facilities
9	CDBG Economic Development
10	HOME Administration
11	CHDO Set Aside and Administration
12	Acquisition, Rehabilitation, and Infill
13	Affordable Rental Development Program
14	Homebuyer Assistance Program
15	Single Family Development
16	HOME-ARP Supportive Services
17	Homeless Services and Access to Housing

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation Priorities connect to Community Development Federal Program Priorities, which include:

1. Targeted investment in the Southside of Springfield a vital Legacy Neighborhood influenced by a rich history, but a lack of investment over many decades
2. Improvements to in the conditions that allow for housing and economic development which include zoning changes, access to capital, and other systemic improvements that encourage development
3. Infrastructure Improvements in Engaged Neighborhood and additional low-moderate income areas
4. Leveraging public and private dollars for housing investments to develop new construction and preserve a severely aged housing stock
5. Development that improves the lives of people in Springfield’s communities ranging from the unhoused, facing housing emergencies to middle class families working to generate wealth and assets to build a thriving future
6. Increasing coordination and collaboration between social service organizations, the faith community, government agencies, schools, and private institutions to build better systems of care.

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG Public Service
	Target Area	Engaged Neighborhood Citywide
	Goals Supported	CDBG Public Services
	Needs Addressed	Expand Opportunities for LMI Persons
	Funding	CDBG: \$307,000
	Description	Public service activities provide the best opportunity for the City to respond to specific needs identified within the community. In 2024 the city will accept public service applications for CDBG Public Service funding from community partners. Applications will be prioritized based on ability to meet HUD requirements and meet the prioritized community needs as related in the Consolidated Plan and the 2024 Action Plan Citizen Participation process. Most 2024 Public Service funding will be targeted to address homelessness and emergency shelter. Additional Public Services are also part of other AP Projects.
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	250 LMI Households
	Location Description	Citywide and Engaged Neighborhood
	Planned Activities	Operations and Supportive Service
2	Project Name	CDBG Housing Affordability and Rehabilitation
	Target Area	Engaged Neighborhood Citywide

	Goals Supported	CDBG Housing Affordability and Rehabilitation
	Needs Addressed	Provide Decent Housing
	Funding	CDBG: \$394,346.53
	Description	The City is committed to the revitalization of the community that occurs when the City assists in the rehabilitation of housing. Housing rehab promotes the availability of decent, affordable dwelling units, keeps homeowners in stable housing, and assists in the sustainability of the entire neighborhood. Projects will househoulds served by the Health and Safety Repair Program for homeowner repairs, which will be competitively bid through an RFP in PY24. Additionally projects could include rental and homeowner repair projects carried out by subrecipients.
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	45 LMI Households
	Location Description	Citywide and Engaged Neighborhood
	Planned Activities	Rehabilitation, Program Delivery
3	Project Name	CDBG Code Enforcement
	Target Area	Engaged Neighborhood
	Goals Supported	CDBG Code Enforcement
	Needs Addressed	Provide Decent Housing Create a Suitable Living Environment
	Funding	CDBG: \$75,000

	Description	The City supports the efforts of the Code Enforcement Division to conduct targeted inspections of housing in the Engaged Neighborhood Target Area. Code enforcement includes activity delivery costs such as salaries and overhead costs associated with property inspections and follow-up actions such as the identification of activities to be carried to arrest the decline of the targeted area and seek compliance with code violations through voluntary actions or with community programmatic assistance.
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	150 households
	Location Description	Engaged Neighborhood
	Planned Activities	Program Delivery
4	Project Name	CDBG Demolition
	Target Area	Engaged Neighborhood Citywide
	Goals Supported	CDBG Demolition
	Needs Addressed	Create a Suitable Living Environment
	Funding	CDBG: \$75,000
	Description	Demolition of privately owned slum and blight structures citywide and within the Engaged Neighborhood Code Enforcement Target Area. Project protects the integrity of the neighborhood from blighting influences. Demolition could include the cost of demolition contracts, clean out, testing and staff time to deliver demolition programming.
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	20 structures

	Location Description	Citywide and Engaged Neighborhood
	Planned Activities	Program delivery and demolition/clearance
5	Project Name	CDBG Program Administration
	Target Area	Engaged Neighborhood Citywide
	Goals Supported	Entitlement Program Admin
	Needs Addressed	Provide Decent Housing Create a Suitable Living Environment Expand Opportunities for LMI Persons
	Funding	CDBG: \$200,000
	Description	Professionally administered programs with standard performance measures and the ability to complete programs that are not only compliant with HUD regulations, but also make a difference in the community is a high priority. Entitlement Program Administration will be funded in this project area.
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide and Engaged Neighborhood
	Planned Activities	Program administration
6	Project Name	CDBG Planning Activities
	Target Area	Engaged Neighborhood Citywide
	Goals Supported	Entitlement Planning
	Needs Addressed	Create a Suitable Living Environment

	Funding	CDBG: \$100,000 HOME: \$50,000 HOME-ARP: \$114,950
	Description	The City will be creating the Consolidated Plan for 2025-2029 during PY24. Funding will be used in all aspects of preparing the plan. Funding may be used to provide contract services to research, engage, and create the plan, as well as any special assessments as part of the planning process
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Other
	Location Description	Citywide
	Planned Activities	Special Assessments, contract services, marketing and outreach activities
7	Project Name	Fair Housing Activities
	Target Area	Citywide
	Goals Supported	CDBG Fair Housing
	Needs Addressed	Create a Suitable Living Environment
	Funding	CDBG: \$70,000
	Description	The City will contract for the creation of the Analysis of Impediments to Fair Housing. Additionally, funds may support contract services for fair housing activities.
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 other
	Location Description	Citywide

	Planned Activities	Contract Services, Program Delivery
8	Project Name	CDBG Public Infrastructure and Public Facilities
	Target Area	Engaged Neighborhood Citywide
	Goals Supported	CDBG Engaged Neighborhood and Public Improvements
	Needs Addressed	Create a Suitable Living Environment
	Funding	CDBG: \$1,438,973.08
	Description	Public Facilities and Infrastructure Improvements will include street and public space improvements in the engaged neighborhood, as well as other public facilities and improvements that provide area benefit for low-moderate income households in Springfield.
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	1510 Persons
	Location Description	Citywide and Engaged Neighborhood (focus in Engaged Neighborhood)
	Planned Activities	Street improvements, public space improvements, public facility improvements, other improvements that benefit LMI areas.
9	Project Name	CDBG Economic Development
	Target Area	Engaged Neighborhood Citywide
	Goals Supported	CDBG Economic Development and Job Creation
	Needs Addressed	Expand Opportunities for LMI Persons
	Funding	CDBG: \$75,000

	Description	Management and Technical Assistance including small business funding loans or grants and economic development services are provided to microenterprises and startup and emerging small businesses for the purpose of job creation resulting from small business startup and expansion.
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Up to 10 businesses
	Location Description	Citywide and Engaged Neighborhood
	Planned Activities	Program delivery, microloans, grants, deferred loans
10	Project Name	HOME Administration
	Target Area	Citywide
	Goals Supported	HOME Projects
	Needs Addressed	Provide Decent Housing Create a Suitable Living Environment
	Funding	HOME: \$50,000 HOME-ARP:\$60,000
	Description	Administrative costs to provide for overall program management, coordination, monitoring and evaluation of HOME and HOME-ARP Program activities
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	Grants administration, administrative costs, and planning activities

11	Project Name	CHDO Set Aside and Administration
	Target Area	Citywide
	Goals Supported	HOME Projects
	Needs Addressed	Provide Decent Housing
	Funding	HOME: \$85,466.47
	Description	Funds for eligible CHDO activities include project specific technical assistance and site control loans, project specific funds for acquisitions, rehabilitation, new construction and related staff costs for administering the home ownership, lease purchase and rental units developed with CHDO funds as well as project cost related to housing development carried out by eligible CHDO's
	Target Date	3/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	5 units
	Location Description	Citywide
	Planned Activities	Eligible owner, sponsor, developer activities can be undertaken with CHDO Set-Aside funds. Operating funds for CHDO's separate from project specific activities
12	Project Name	Acquisition, Rehab and Infill Development
	Target Area	Engaged Neighborhood Citywide
	Goals Supported	HOME Projects
	Needs Addressed	Provide Decent Housing
	Funding	City-ARP: \$1,000,000
	Description	The city will use a RFP to procure services of a developer to perform an Acquisition, Rehabilitation and/or Infill Development Program in the Engaged Neighborhood Area or other qualified census tracts

	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	10 units
	Location Description	Citywide and Engaged Neighborhood
	Planned Activities	Acquisition, rehabilitation of existing units and infill units for decent, affordable housing for homeownership
13	Project Name	HOME Rental Incentive Program
	Target Area	Engaged Neighborhood Citywide
	Goals Supported	HOME Projects
	Needs Addressed	Provide Decent Housing Create a Suitable Living Environment
	Funding	HOME: \$733,994.79 HOME-ARP: \$955,955 NSP:\$200,000
	Description	The city will assist for-profit and nonprofit developers with the rehabilitation or new construction of rental units for low-moderate income families. Projects will be consistent with the City's Con Plan. The anticipated funding requests would also utilize carryover HOME funds from previous years, if successful. Any funding requests will require significant leveraged sourced to create a successful proposal.
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	10 units

	Location Description	Citywide and Engaged Neighborhood
	Planned Activities	Rental Housing Development costs consistent with the HOME program
14	Project Name	HOME Homebuyer Assistance Program
	Target Area	Engaged Neighborhood Citywide
	Goals Supported	HOME Projects
	Needs Addressed	Provide Decent Housing Create a Suitable Living Environment
	Funding	HOME: \$50,000
	Description	To provide income eligible households with financial assistance with down payment assistance.
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Up to 3 households
	Location Description	Citywide and Engaged Neighborhood
	Planned Activities	Home Buyer Assistance and program delivery activities
	15	Project Name
Target Area		Engaged Neighborhood Citywide
Goals Supported		HOME Projects
Needs Addressed		Provide Decent Housing Create a Suitable Living Environment
Funding		HOME: \$840,533.53

	Description	Funds will support the development costs associated with new construction of single-family home owner occupied dwellings for households at or below 80% AMI.
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	7 dwellings/households
	Location Description	Citywide and Engaged Neighborhood
	Planned Activities	CHDO Eligible Single Family Development Costs
16	Project Name	HOME-ARP Supportive Services
	Target Area	Citywide
	Goals Supported	Housing for Homeless and Special Needs
	Needs Addressed	Provide Decent Housing Create a Suitable Living Environment
	Funding	HOME-ARP: \$650, 000
	Description	These funds will be used to fund Supportive Services for families and single experiencing homelessness
	Target Date	3/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	500 households
	Location Description	Citywide
	Planned Activities	Supportive Services
17	Project Name	Homeless Services and Access to Housing
	Target Area	Citywide

Goals Supported	Housing for Homeless and Special Needs
Needs Addressed	Provide Decent Housing Create a Suitable Living Environment
Funding	ESG: \$158,708 HOME-ARP: \$650, 000
Description	These funds are used for Emergency Shelter Activities, Rapid Rehousing, Homeless Prevention, Street Outreach, HMIS, and Administrative Activities.
Target Date	3/31/2025
Estimate the number and type of families that will benefit from the proposed activities	500 households
Location Description	Citywide
Planned Activities	Emergency Shelter Activities, Rapid Rehousing, Homeless Prevention, Street Outreach, HMIS, and Administrative Activities. HOME-ARP Supportive Service

