

**THE CITY OF SPRINGFIELD, OHIO  
ADDENDUM NO. 1**

**To: All Proposers of Record**

**Subject: Sale or Lease of Reid Park Golf Course  
Proposal Due Date: Friday, September 2, 2016 at 3:00 PM**

The purpose of this addendum is to provide information requested by potential proposers.

Please find the attached documents:

1. Reid Golf Course Rounds History
2. Reid Golf Course Financial History
3. Reid Golf Course Maintenance Equipment Listing

Acknowledgment by Proposer: The undersigned acknowledges receipt of Addendum No. 1 and the proposal submitted herewith is in accordance with the information, instructions to proposers, and stipulations set forth herein. Addendum shall be submitted with Proposal.

Signature of Proposer \_\_\_\_\_

Title \_\_\_\_\_

Company \_\_\_\_\_

Date \_\_\_\_\_

Finance Department  
Purchasing Division  
76 East High Street  
Springfield, Ohio 45502  
(937) 324-7333

August 23, 2016

**Reid Golf Rounds Report**

<u>As of 7/31/16</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
19846	36212	36909	29212	41810	65592

National Trail Parks & Recreation District  
 1010 Golf Fund (Reid)  
 Cash Receipts/Expenditures

	2013	2014	2015	2016
<b>Receipts</b>				
Golf Fees	333,094	387,371	384,828	221,619
Season Tickets	66,782	79,980	74,290	55,343
Driving Range	12,548	14,639	12,934	9,323
Merchandise Sales	28,246	45,912	49,944	26,052
Food Service Sales	112,059	143,658	131,674	67,984
Cart Rentals	155,829	181,463	167,875	114,273
Cart Permits	26,509	39,308	19,924	37,875
Miscellaneous Receipts	18,557	35,009	21,623	5,234
City Subsidy	317,115	215,000	345,000	85,000
Sales Tax	1,650	3,067	3,220	1,887
<b>Total Receipts</b>	<b>1,072,389</b>	<b>1,145,407</b>	<b>1,211,312</b>	<b>624,591</b>
<b>Expenditures</b>				
Personal Services	506,503	575,435	579,459	311,752
Education/Travel	228	521	143	85
Natural Gas Charges	-	-	-	-
Electricity	31,120	31,560	33,045	17,842
Water and Sewer Charges	50,239	42,335	11,396	-
Other Utilities	3,004	2,025	2,084	1,386
Maint. Contracts	-	1,144	-	-
Other Professional Services	27,497	30,791	29,013	18,351
Other Contractual Services	69,215	96,251	107,102	101,821
Other Insurances	875	1,735	1,590	1,412
Vehicle Insurance	449	369	561	507
Property Insurance	2,775	2,919	2,917	2,481
State Fees/Taxes	19,619	25,318	22,821	10,544
Membership Fees	110	1,781	1,950	882
Other Fees	8,880	12,564	11,334	8,025
Expendable Supplies	97,485	111,360	102,758	102,642
Merchandise - Pro Shops	33,504	29,354	42,889	44,117
Merchandise - Restaurants	67,122	76,238	81,506	50,097
Fuel	58,956	40,688	42,598	20,846
Vehicle Maintenance Supplies	9,119	8,913	11,648	6,105
Minor Equipment	-	590	-	-
Other Reimbursements	-	-	-	-
Transfers	-	-	-	-
	<b>986,701</b>	<b>1,091,892</b>	<b>1,084,814</b>	<b>698,894</b>
Excess/(Deficit) Revenue over Exp	85,688	53,515	126,498	(74,304)
w/o Subsidy	(231,427)	(161,485)	(218,502)	(159,304)
# of Rounds	28,331	36,909	36,312	19,854
Capital Equipment Purchased	78,120	85,954	85,955	-

**CITY OF SPRINGFIELD, OHIO  
 DETAILED EQUIPMENT LISTING  
 AS OF AUGUST 23, 2016**

	MODEL YEAR	DESCRIPTION OF ASSET	IDENTIFICATION #
1	1994	3 WHEELCUSHMAN TURF TRUCK FLATBED CORE HARVESTER (3 WHL)	95000654
2	1995	BACKHOE LOADER TRACTOR JOHN DEERE 5300	LV5300E432426
3	1997	AERATOR FAIRWAY TORO	80130
4	1997	TRACTOR JOHN DEERE MODEL 5300	LV5300 E631685
5	1998	CARTS UTILITY WORKMAN 3200 LIQUID COOL GAS	80345
6	1998	GREENSMASER TORO GM 3100	81057
7	1998	GREENSMASER TORO GM 3100 2WD	80840
8	2000	MOWER GRINDER REEL ACCUMASTER FOLEY	1247
9	2001	TRACTOR JOHN DEERE MODEL 4600 W/ CURTIS CAB	LV 4600 C 464023
10	2002	MULTI PRO 5500 SPRAYER	200000268
11	2002	MOWER TORO REELMASTER 3100-D	200000425
12	2002	MOWER Z MASTER Z 283L	210000329
13	2002	JOHN DEERE RIDING GREENSMOWER MDL 2500	TC2500D015114
14	2002	JOHN DEERE RIDING GREENSMOWER MDL 2500	TC2500D015123
15	2006	TY PROPASS 180 WITH TWIN SPINNER PP180	17994
16	2002	LASTEC ARTICULATING ROTARY MOWER	3360102
17	2002	LASTEC ARTICULATING ROTARY MOWER	3550202
18	2002	BUFFALO TURBINE BLOWER MDL BT-KBS	7759
19	2002	BUFFALO TURBINE BLOWER MDL BT-KBS	7760
20	2012	TORO BLOWER	
21	2012	PRO PASS 200 WITH SPINNER	
22	2015	SMITHCO ROLLER	
23	2008	TORO 4500 MOWER	
24	2011	TORO GROUNDSMASTER 4500 30856	250000393
25	2004	MOWER GROUNDSMASTER 4700-D, MDL# GM4500D & GM4700D	230000706
26	2016	RYAN SOD CUTTER	
27	2008	TORO 5510 FAIRWAY MOWER REELMASTER 5510 MODEL 03680	280000505
28	2012	TORO 5610 FAIRWAY MOWER	
29	2004	TORO MOWER GROUNDSMASTER 228-D, MDL# GM200	230000405
30	2012	TORO 3300 GREENS MOWER	
31	2012	TORO 3300 GREENS MOWER	
32	2012	TORO 3300 GREENS MOWER	
33	2012	TORO 3300 GREENS MOWER	
34	2008	MULTIPRO SPRAYER 5700-D MODEL 41582	280000158
35	2012	TORO SAND PRO 3040	50170
36	2012	TORO 648 AERIFIER	
37	2012	TORO 648 AERIFIER	
38	2000	TORO 100 WALK BEHIND	
39	2000	TORO 100 WALK BEHIND	
40	2000	TORO 100 WALK BEHIND	
41	2004	WORKMAN 2100, 16HP, W/ ELECTRIC BOX LIFT & RECEIVER HITCH	230000553
42	2004	WORKMAN 2100, 16HP, W/ ELECTRIC BOX LIFT & RECEIVER HITCH	230000543
43	2002	JOHN DEERE TURF GATOR	VG0TURF016396
44	2002	JOHN DEERE TURF GATOR	VG0TURF016394
45	2007	JOHN DEERE TX GATOR	WOTURFD005091
46	2007	JOHN DEERE TX GATOR	WOTURFD005090
47		JOHN DEERE PRO GATOR	
48		STIHL WEEDEATER	
49		STIHL WEEDEATER	
50		STIHL WEEDEATER	
51		STIHL WEEDEATER	
52		STIHL WEEDEATER	
53		STIHL BACKPACK BLOWERS	
54		STIHL BACKPACK BLOWERS	
55		STIHL BACKPACK BLOWERS	
56	2004	TORO WORKMAN 2100, 16HP, W/ ELECTRIC BOX LIFT & RECEIVER HITCH MDE	230000546
57	2002	JOHN DEERE TRAILER MDL 22	N/A
58	2002	JOHN DEERE TRAILER MDL 22	N/A